

Kodiak Island Borough School Facilities Upgrade and Repair

FY2003 Request: \$125,804
Reference No: 36362

AP/AL: Appropriation
Category: Health/Safety
Location: Kodiak Island Borough
Election District: Kodiak
Estimated Project Dates: 07/01/2002 - 06/30/2007

Project Type: Deferred Maintenance
Recipient: Kodiak Island Borough
Contact: Jennifer Hall-Brown
Contact Phone: (907)465-4758

Brief Summary and Statement of Need:

Upgrades and repairs to borough school facilities. Amount available higher than first anticipated.
Project grant amount raised via phone call with community.

Funding:

	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	Total
Muni Match	\$125,804						\$125,804
Total:	\$125,804	\$0	\$0	\$0	\$0	\$0	\$125,804

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input checked="" type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History / Additional Information: